



saytrees

ANNUAL  
**REPORT**

**2015**



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# Achievements

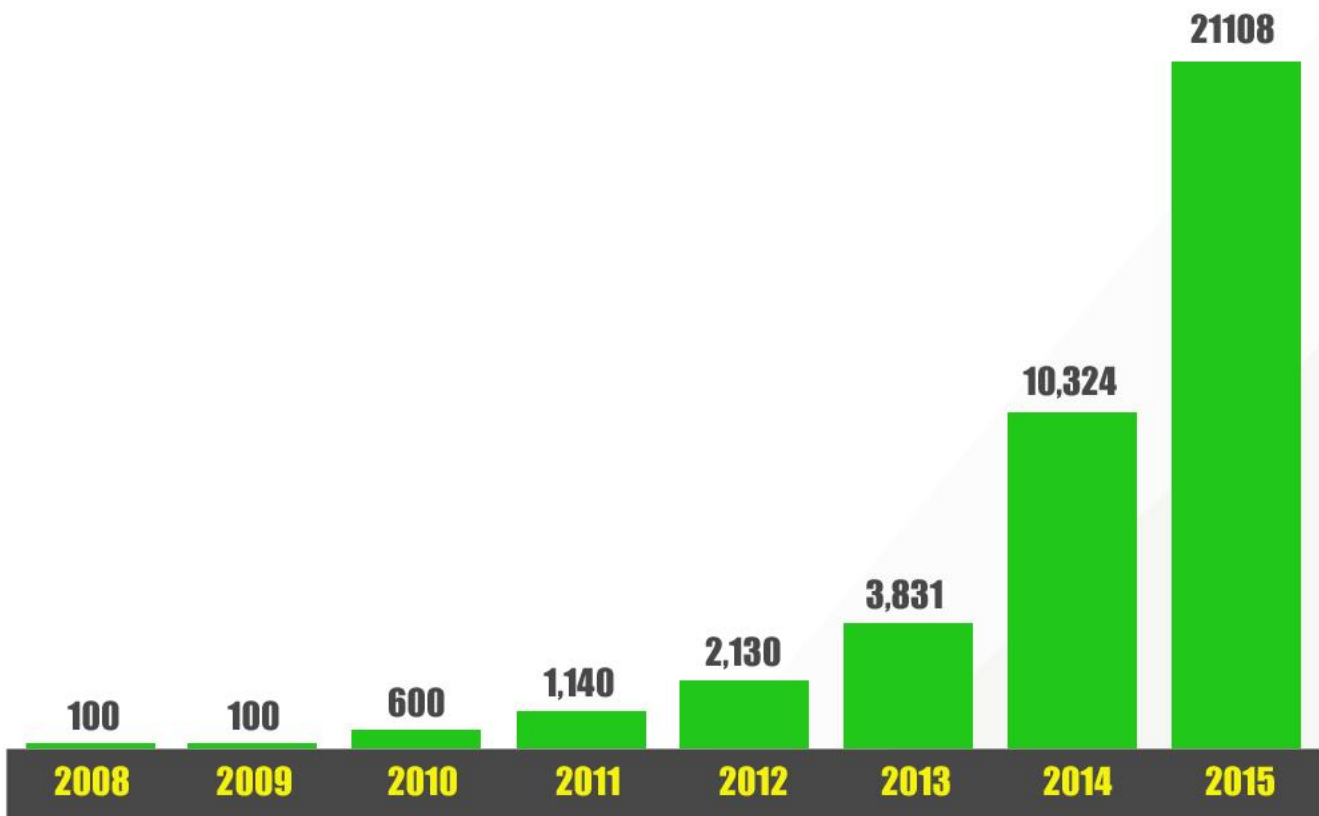
**Year 2015 made us push all boundaries. This year brought lot of challenges and taught us many lessons. Here are highlights of the year :**

- 21,108 saplings planted.
- 14,052 saplings planted in Bangalore.
- 4,000 saplings planted with 11 farmers in Anantpur district to help them with sustainable income.
- Saplings planted in 9 lakes in Bangalore.
- 4,794 volunteers participated in planting these saplings.
- More than 52 tree plantation drives in 6 months.
- SayTrees was finalist for iVolunteer Awards 2015.
- Founder, Kapil Sharma was invited by The United Nations to attend the World Forestry Congress XIV, held in Durban South Africa from september 7 – 12, 2015. He was invited to represent youth of India working towards nature conservation
- SayTrees launched an online campaign #SilentTreeProtest, which went viral online. About 30 lakh people saw this. About 90,000 people shared this and our FB page got more than 16,000 likes in 2 weeks.
- Awarded by Rotary club of Bangalore for doing excellent work.
- Started a tree-club in Tata Institute of Social Sciences (TISS), Hyderabad. Its called "TISS TREE"
- Team formed in Belgavi, Karnataka. About 750 saplings planted . Team headed by Prof. Prakash Sonwalkar.

**Team SayTrees.**

## Sapling count so far

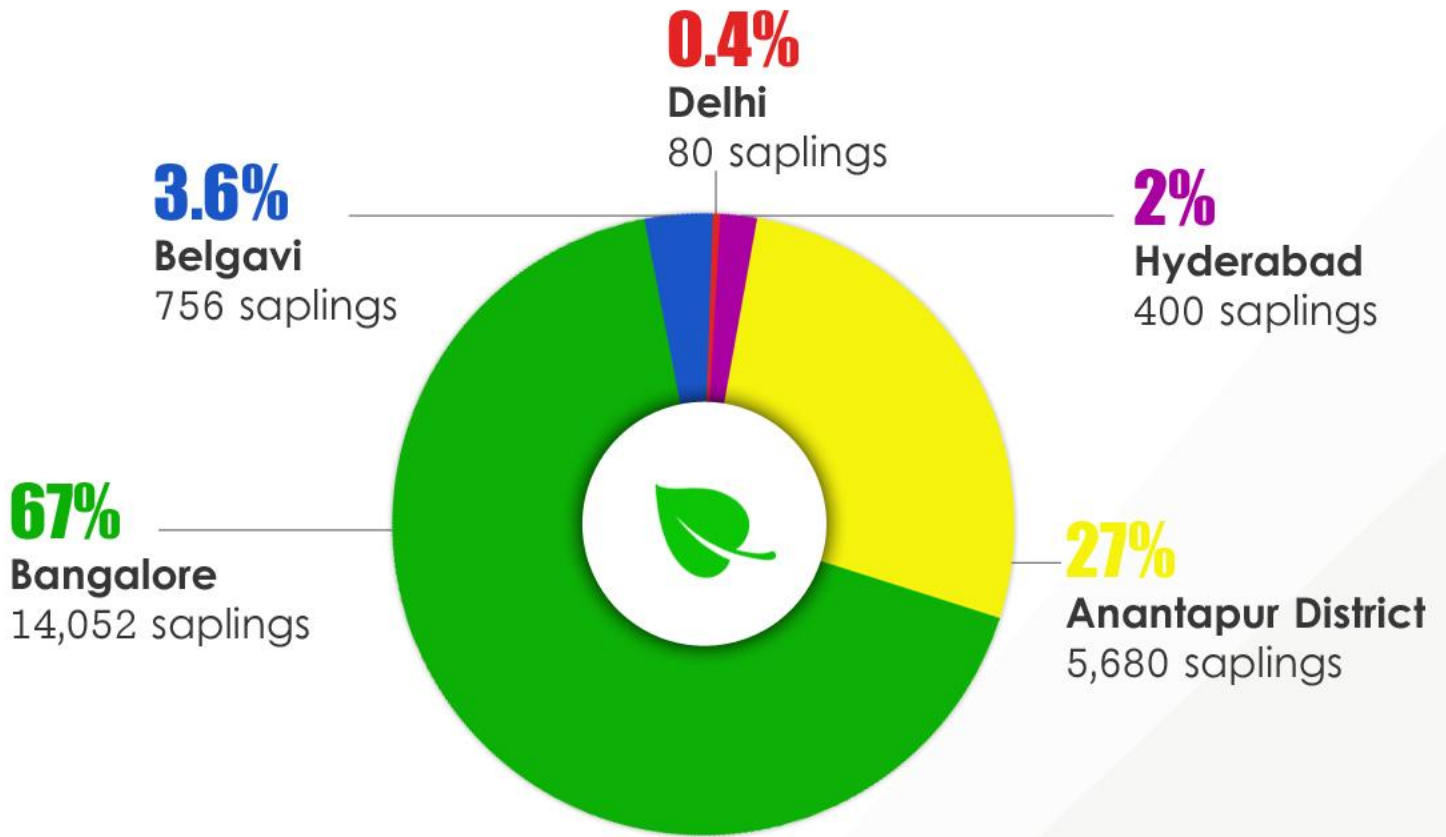
**39,333** saplings have been planted so far.



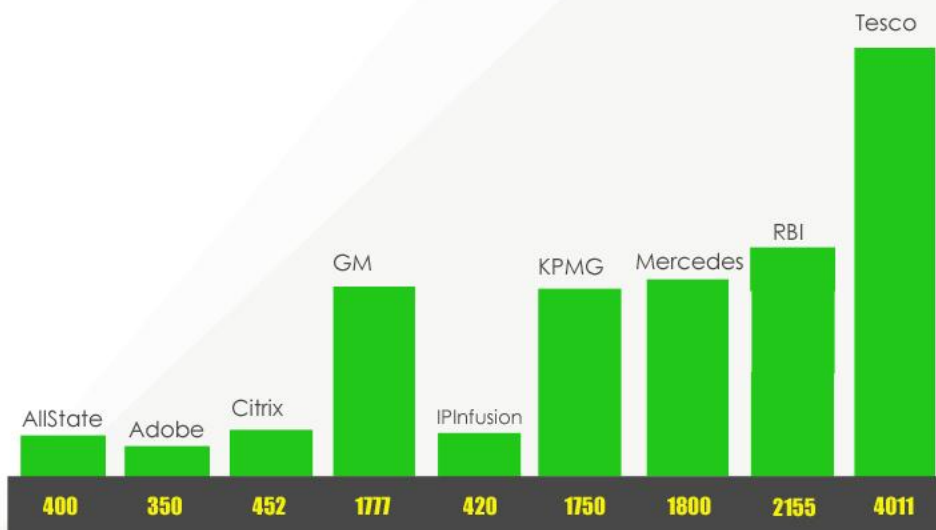
Year 2015 saw the best saplings being planted by thousands of nature lovers. Saplings were minimum 5ft tall. Native saplings were chosen. Specific saplings were chosen for lakes to help their eco-system. Mango saplings were planted with farmers of Anantapur District to support them with sustainable income.

# Statistics

Total Saplings planted in year 2015 : 21,108



Number of saplings planted by few corporate partners :



# Events



Invited by United Nations to attend the World Forestry Congress held in Durban, South Africa. Representing youth from India involved in a youth-led initiative or project that benefits people, forests and the environment. Congress was held from September 7-12, 2015 where representative from all over the world participated.



Finalist in iVolunteer awards held in Mumbai on September 1, 2015. This Award recognizes Organisations with a social mission that engage volunteers strategically, using policies and procedures that are innovative



NGO partner in Annual Convention of Department Of Financial Studies, University Of Delhi. SayTrees certificates were given to all guests present in the convention.



Members of TISS TREE, Tree club in TISS in partnership with SayTrees, performed street play in Rahgiri Day in Hyderabad to spread awareness about importance of trees for our survival.



Students of symbiosis institute of business management (SIBM) performing street play in Kaikondrahalli Habba in Bangalore on January 9, 2016.

# Agroforestry



**4000**  
Fruit saplings

**11**  
Farmers

They say "once in your life you need a doctor, a lawyer, a policeman and a preacher, but every day, three times a day, you need a farmer!" . And every year we are seeing that farmers are leading miserable life or even ending their life because of drought or unseasonal rains. What if we give them a source of parallel income ?  
A sustainable income?

We planted 4000 fruit saplings with 11 farmers of Anantapur District of Andhra Pradesh. This will help the farmers have a parallel income in from 3-4 years from now. In 2016 we plant to support 50 farmers in villages of Karnataka, Maharashtra & Andhra Pradesh and thep them with a sustainable income. This will not only help the farmers but will help in increasing the green cover of the villages.



# Maintenance





# Poster Campaign



SayTrees initiated an online campaign called "silent tree protest". Purpose of this campaign was to spread awareness about need of trees around us. This campaign went viral and was liked by thousands of people. About 30 lakh people saw this. About 90,000 people shared this and our FB page got more than 16,000 likes in 2 weeks.

Same campaign was done on ground in Bangalore And Delhi. These campaigns got lot of visibility and were appreciated by many people.



Bangalore



Delhi

# Before - After

HSR Layout, Bangalore



Govt. School, Begur, Bangalore.



Inpride Props., Gauribidanur, Karnataka



# Greening Lakes

SayTrees planted saplings in 9 lakes in Bangalore in year 2015. More than 3000 volunteers participated in multiple plantation drives and made sure the lake gets the green cover.

Below are the lakes where saplings were planted :

1. Sheelavanthakere lake.
2. Harlur lake.
3. Jakkur lake.
4. Chikka Kudlu lake.
5. Singasandra lake.
6. Doddanekundi lake.
7. Parappana Agrahara lake.
8. Nallurhalli lake.
9. Kasavanahalli lake.



Kasavanahalli lake  
21 November 2015



Parappana Agrahara lake  
27 November 2015



Harlur lake  
11 September 2015

# Govt. Partnerships

SayTrees planted saplings in various locations which belonged to government agencies. SayTrees partnered with these agencies to green areas in their premises. SayTrees also conducted plantation drives for few government agencies. See their list below.

1. Reserve Bank Of India, Bangalore.
2. Reserve Bank Of India, Hyderabad.
3. Reserve Bank Of India, Bhopal.
4. Indian Army.
5. Indian Railways.
6. National Highways Authority of India (NHAI).
7. Bruhat Bengaluru Mahanagara Palike (BBMP).
8. Karnataka Forest Department.
9. Karnataka State Reserve Police(KSRP)



ASC Centre, Koramangala  
11 July 2015



Jarakbande Reserve Forest  
29 August, 2015



KR Puram Railway Station  
23 May 2015

# Plantation Drives

Plantation drives in Bangalore in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
22-Apr-15	L&T IT campus	150	100	L&T
10-May-15	KR Puram	25	4	Bridge Builders Bangalore
1-May-15	KR Puram	8	5	R.P. Jain
25-Apr-15	KR Puram	5	1	Sameer
25-Apr-15	KR Puram	8	3	Deepa
9-May-15	Bomasandra	20	20	Nadeem's Layout
22-Apr-15	KPMG Campus	500	500	KPMG
23-May-15	KR Puram Railway Station PF 4	305	50	SayTrees
6-Jun-15	ASC Center Koramangala	150	40	Morgan Stanley
6-Jun-15	ASC Center Koramangala	250	25	SAN Engineering
6-Jun-15	ASC Center Koramangala	85	40	CSGI
6-Jun-15	ASC Center Koramangala	150	60	Eidelweiss Fin
6-Jun-15	ASC Center Koramangala	350	20	Adobe
6-Jun-15	ASC Center Koramangala	250	250	KPMG
6-Jun-15	ASC Center Koramangala	50	30	CTS
6-Jun-15	ASC Center Koramangala	69	20	Ansaldo
6-Jun-15	ASC Center Koramangala	50	1	Kishore Govinde
6-Jun-15	ASC Center Koramangala	180	0	RBI - Bangalore
23-May-15	KR Puram Railway Station PF 4	70		RBI - Bangalore
23-May-15	KR Puram Railway Station PF 4	25	10	YES bank
3-Jun-15	White field water tank	240	60	TESCO
12-Jun-15	Shelavanthakere lake ,white field	326	70	TESCO
13-Jun-15	Near kasavanahalli	20	5	Hari Babu
13-Jun-15	Freedom park	50	50	Mahita Koota
20-Jun-15	Freedom park	300	100	Herman Miller
27-Jun-15	SGT	250	15	TESCO
27-Jun-15	SGT	50	12	Caterpillar
27-Jun-15	SGT	200	25	Syniverse
11-Jul-15	ASC Center Koramangala	100	40	Walkwater
11-Jul-15	ASC Center Koramangala	100	18	Oracle
11-Jul-15	ASC Center Koramangala	150	50	Sungard
11-Jul-15	ASC Center Koramangala	28	2	Pallavi
17-Jul-15	Freedom park	50	15	Vodafone
18-Jul-15	Freedom park	150	42	KPMG
26-Jul-15	gauribidnur	500	70	Inpride Properties
31-Jul-15	SGT	100	40	Orbitzz
31-Jul-15	SGT	50	18	SAP Lab
8-Aug-15	SGT	50	20	CA technology
8-Aug-15	SGT	125	20	IP Fuusion
8-Aug-15	SGT	200	130	KPMG
10-Aug-15	RBI	600	5	RBI - Bangalore
15-Aug-15	SGT	110	10	Dell
7-Aug-15	Nallurhalli school,white field	170	80	TESCO

# Plantation Drives

Plantation drives in Bangalore in year 2015, continue

29-Aug-15	JB Kaval Forest	1500	150	Mercedes
29-Aug-15	JB Kaval Forest	150	0	RBI - Bangalore
29-Aug-15	JB Kaval Forest	100	60	HP
29-Aug-15	JB Kaval Forest	500	10	TESCO
29-Aug-15	JB Kaval Forest	45	30	euromonitor
29-Aug-15	JB Kaval Forest	250	10	SwissRe
29-Aug-15	JB Kaval Forest	50	40	Rotary club
11-Sep-15	Harlur lake	452	40	Citrix
12-Sep-15	Harlur lake	250	110	KPMG
12-Sep-15	Harlur lake	75	22	Mizohu bank
13-Sep-15	Jakkur lake	400	200	TESCO
19-Sep-15	SGT	220	10	IPInfusion
22-Sep-15	Medahalli school	20	20	TESCO
22-Sep-15	SGT	40	15	kennametal
11-Sep-15	Nallurhalli village ,white field	30	20	TESCO
22-Sep-15	SGT	9	2	Rakesh
23-Sep-15	SGT	20	20	Nithin
27-Sep-15	SGT	100	30	All scripts
6-Oct-15	Chikka Kudlu Lake	50	30	JDA
6-Oct-15	Singasandra lake	30	50	Yodlee
7-Oct-15	Doddanekundi lake	394	100	TESCO
15-Oct-15	SGT	140	60	AMD
17-Oct-15	Parappan Agrahara lake	400	70	TESCO
22-Oct-15	Gandhipuram Village	300	60	TESCO
16-Oct-15	Ramagodanahalli school	171	50	TESCO
28-Oct-15	White field schools	210	40	TESCO
31-Oct-15	SGT	400	60	Allstate
31-Oct-15	Peenya metro	37	20	Carmine, Mitsubishi
2-Dec-15	Nallurhalli lake white field	350	60	TESCO
6-Dec-15	Kasavanahalli	7	2	Deepa
27-Nov-15	Parappan Agrahara lake	55	30	hitachi
21-Nov-15	Kasavanahalli lake	300	100	Mercedes
21-Nov-15	Chikka Kudlu Lake	100	30	KPMG
6-Dec-15	White field Rly Stn	250	5	TESCO
2-Jul-16	Kasavanahalli lake	28	2	Richa Tiwari
28-Feb-16	Kasavanahalli lake	30	5	Hannah
28-Feb-16	Kasavanahalli lake	10	5	suraj
23-Mar-16	Kasavanahalli lake	100	20	Bristlecone
<b>Total</b>		<b>14192</b>	<b>3664</b>	

# Plantation Drives

## Plantation drives in Hyderabad in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
11-Jul-15	Q city	100	70	Salesforce
18-Jul-15	Biodiversity complex	100	40	KPMG
26-Sep-15	ECIL	200	50	KPMG
<b>Total</b>		<b>400</b>	<b>160</b>	

## Plantation drives in Belgavi in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
22-Apr-15	Jain college of engineering	4	10	SayTrees volunteers
10-May-15	Krish club residency, Club Road	1	5	SayTrees volunteers
10-May-15	Prof Rashmi Harti residence	3	10	SayTrees volunteers
13-May-15	Jain college of engineering	5	10	SayTrees volunteers
14-May-15	Dr Girish K Sonwalkar house	3	5	SayTrees volunteers
17-May-15	Laxmi Tek, Next to BSNL office	40	50	SayTrees volunteers
21-May-15	Police Club, Behind RLS college	50	50	SayTrees volunteers
24-May-15	Laxmi Tek, Faneshpur Road	15	15	SayTrees volunteers
29-May-15	Aryan World School, Sadashiv Nagar	2	5	SayTrees volunteers
30-May-15	Bhagya Nagar	2	4	SayTrees volunteers
31-May-15	Camp	1	2	SayTrees volunteers
5-Jun-15	IMER College	10	20	SayTrees volunteers
5-Jun-15	District Employment Exchange	5	4	SayTrees volunteers
5-Jun-15	Institution of engineers,	10	25	SayTrees volunteers
5-Jun-15	Globe theater	200	500	SayTrees volunteers
13-Jun-15	Lingraj College, Skating premises	5	20	SayTrees volunteers
15-Jun-15	Socail welfare dept	50	40	SayTrees volunteers
19-Jun-15	Goaves Swimming pool	5	20	SayTrees volunteers
21-Jun-15	Macche, Burial Ground	70	25	SayTrees volunteers
21-Jun-15	Mahantesh Nagar park	80	60	SayTrees volunteers
26-Jul-15	Club Road	25	15	SayTrees volunteers
23-Aug-15	Devgeri & Kadoli villages near Belgavi	170	25	SayTrees volunteers
<b>Total</b>		<b>756</b>	<b>920</b>	

# Plantation Drives

## Plantation drives in Tekulodu Village (AP) in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
22-Apr-15	Tekulodu Village	500	10	SAYTREES
13-Aug-15	Tekulodu Village	580	5	RBI - Hyderabad
13-Aug-15	Tekulodu Village	25	10	Ryetika Chaturvedi
13-Aug-15	Tekulodu Village	250	10	RBI - Bhopal
13-Aug-15	Tekulodu Village	325	5	RBI - Hyderabad
<b>Total</b>		<b>1680</b>	<b>40</b>	

## Plantation drives with farmers in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
Oct-15	Kadiri Village of Anantpur Dist.	1777	NA	GM
Oct-15	Kadiri Village of Anantpur Dist.	1333	NA	Crowd funding
Nov-15	Kadiri Village of Anantpur Dist.	156	NA	JDA
Nov-15	Kadiri Village of Anantpur Dist.	200	NA	IPInfusion
Dec-15	Kadiri Village of Anantpur Dist.	47	NA	RBI - Hyderabad
Dec-15	Kadiri Village of Anantpur Dist.	231	NA	RBI - Hyderabad
Jan-16	Kadiri Village of Anantpur Dist.	256	NA	Remaining to be claimed
<b>Total</b>		<b>4000</b>		

## Plantation drives in Delhi in year 2015

Date of plantation	Location of plantation	Number of saplings	Number of volunteers	Supporting individual/corporate
8-Aug-15	Delhi	80	60	Eidelweiss
<b>Total</b>		<b>80</b>		



# Plantation Drives

Details of farmers supported through agroforestry

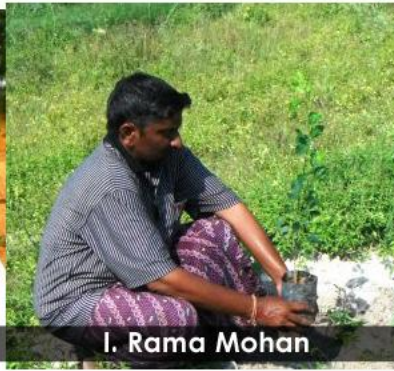
Date of plantation	Name of farmer	Number of saplings	Mango saplings	Jamun saplings	Lemon saplings	Chickoo saplings
10-Oct-15	P. Gangi Reddy	290	280	10	0	0
13-Oct-15	Eeswaraiah	550	550	0	0	0
17-Oct-15	I. Rama Mohan	350	0	0	350	0
18-Oct-15	P.Gangadhara	250	0	0	250	0
20-Oct-15	L.Anil Kumar Reddy	300	0	0	300	0
November	K. Anjaneyulu	350	350	0	0	0
November	L.Sarojamma	400	400	0	0	0
November	T.Lakshmi Devi	550	550	0	0	0
November	Obayya	350	0	0	350	0
December	C.Sudhakara	300	300	0	0	0
January	S.Shivaiyya	325	250	25	0	50
<b>Total</b>		<b>4015</b>				



P. Gangi Reddy



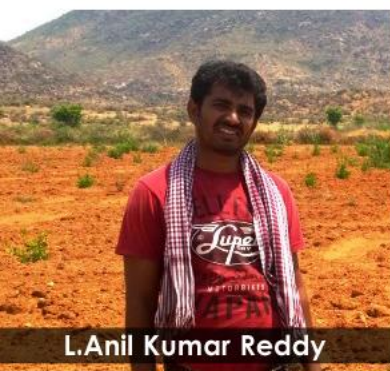
Eeswaraiah



I. Rama Mohan



P.Gangadhara



L.Anil Kumar Reddy



K. Anjaneyulu



L.Sarojamma



T.Lakshmi Devi



Obayya



C.Sudhakara



S.Shivaiyya

# Finance

Balance sheet as on 31st March 2016

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2016			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>Restricted Expenses</b>		<b>Restricted Income</b>	
To Support sticks	91,825	By "Donation (Environment awareness Prog	0
To PIT Expenses	3,71,400	"Donation (Tree Plantation & Promotion	37,59,387
To Others	3,47,394	"Other Receipts_Contract of Plantation	0
To Sapling Charges	13,38,444		
To Tools	14,864		
To Transportation	2,95,530		
To Tree Guards	3,14,170		
<b>Unrestricted Expense</b>		<b>Unrestricted Income</b>	
To Audit Fee	25,000	By "Donation(Tree Plantation & Promotion A	5,45,972
To Bank Charges	3,912	"Bank Interest	3,004
To Labour Charges	1,22,360		
To Reimbursements	1,84,715		
To Postage Charges	420		
To Printing & Stationery	17,494		
To Repairs & Maintenance	2,07,694		
To Salaries	5,22,596		
To Statutory Registration Expenses	8,920		
To Excess of income Over Expenses transferred to balance sheet	4,41,625		
	43,08,363		43,08,363

The logo for 'saytrees' features the word 'say' in a black, lowercase sans-serif font, followed by 'trees' in a green, lowercase sans-serif font. A single green leaf is positioned above the 't' in 'trees'.

www.saytrees.org  
plant trees...plant hope