saytrees

2023

ANNUAL REPORT

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TREES OUTSIDE FOREST

FOUNDER

IMPACT

2030

WOMEN

FOUNDERS DESK

It's been 14 years since a handful of volunteers, went out and planted the first saplings, and in turn sowed the seed of SayTrees.

Since 2008 we have grown from a team of 1 to a team of 36. The journey has been daunting and enjoyable all at once. Today we are proud to say that we have a national footprint. Our journey has taken us well beyond trees and now we have a presence in lake rejuvenation, community activation, waste management and renewable energy. Over the past three years we have given out grants to scientific research and start-ups focused on the climate and biodiversity space. This year we took it a step further and launched a nation-wide event called India Earth Summit, featuring some of the top names in CSR and on-ground action.

We look forward to a year ahead of us where we grow our communities of volunteers, funders and teammates.

"Nature neither forgets, nor forgives. We invite you all to come together for rapid regenerative ecological action in this decade, that is slipping through our fingers very quickly."

Kapil Sharma
Founder - Director
Saytrees

ABOUT SAYTREES

saytrees
Plant trees Plant hope

SayTrees is an environmental trust based in India that was founded in the year 2007 by a group of like-minded individuals who were concerned about the rapidly deteriorating state of the environment in the country. The genesis of SayTrees can be traced back to the founders' desire to make a positive impact on the environment and create a sustainable future for generations to come.

SayTrees was established as a non-profit organization with the objective of promoting afforestation and environmental conservation. The founders believed that planting trees and restoring green cover was the best way to address a range of environmental issues, including air and water pollution, soil erosion, climate change, and loss of biodiversity.

Over the years, SayTrees has grown from a small group of volunteers to a large network of individuals, businesses, and organizations that are committed to environmental conservation. The trust has implemented a range of projects that have helped to create green zones in Urban areas, protect forest fringes in rural areas, and promote agroforestry and regenerative agricultural practices.

ABOUT SAYTREES

SayTrees has also been actively involved in creating awareness about environmental issues and educating people about the importance of conservation. Through its various initiatives, the trust has been able to mobilize public support for its cause and create a positive impact on the environment.

Overall, the genesis of SayTrees can be attributed to the founders' passion for the environment and their desire to create a sustainable future. Today, the trust is a leading organization in the field of Climate action and continues to work towards its mission of creating a greener and healthier planet.

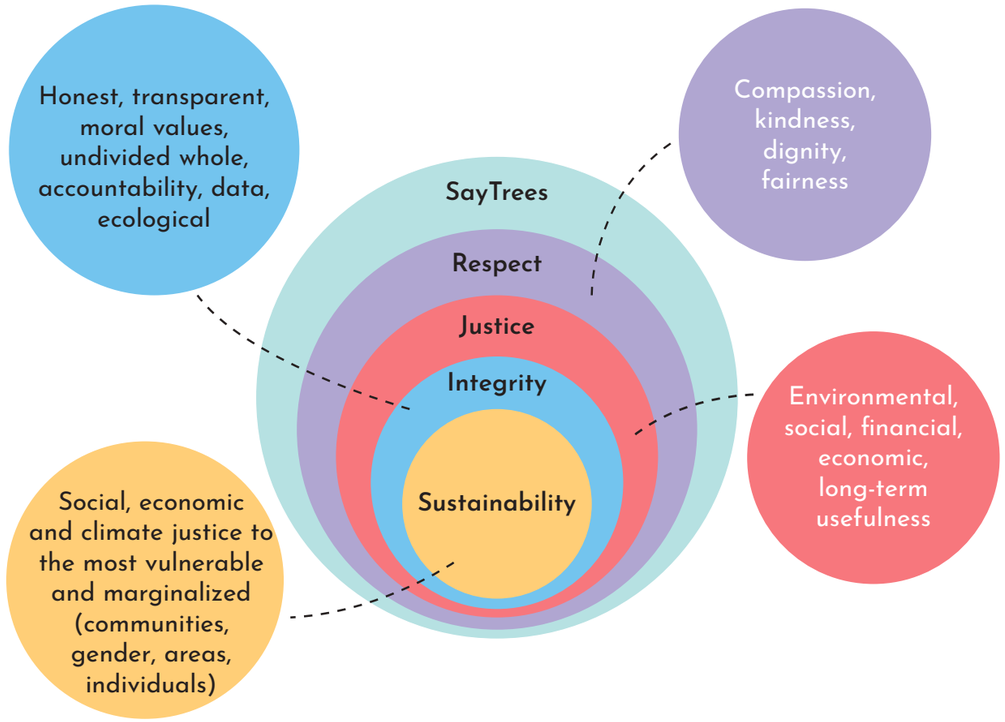
VISION 2035

Scaled-up climate change solutions on ten million hectares of landscapes and water bodies directly/indirectly across the globe, impacting ten million livelihoods, and sequestering a billion MT carbon.

PURPOSE

To discover and scale solutions to combat climate change to enhance the well-being of humans and the planet.

OUR CORE VALUES



Our Intervention Areas

- Trees Outside Forests
- Water Conservation
- Clean Energy
- Waste Management

SDGs

The organization's interventions align with several of the United Nations Sustainable Development Goals (SDGs), including:

SDG 1 No Poverty:
End poverty in all its forms everywhere.

SDG 2 Zero Hunger:
End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

SDG 3 Good Health and Well-Being:
Ensure healthy lives and promote well-being for all at all ages.

SDG 5 Gender equality:
Achieve gender equality and empower all women and girls.

SDG 6 Clean Water and Sanitation:
Ensure availability and sustainable management of water and sanitation for all.

SDG 7 Affordable and Clean Energy:
Ensure access to affordable, reliable, sustainable and modern energy for all.

SDG 8 Decent Work and Economic Growth:
Employment opportunities for local communities.

SDG 11 Sustainable Cities and Communities:
Make cities and human settlements inclusive, safe, resilient and sustainable.

SDG 12 Responsible Consumption and Production:
Reducing their carbon footprint and adopting sustainable practices.

SDG 13 Climate Action:
Climate change by reducing carbon emissions and increasing carbon sequestration.

SDG 14 Life Below Water:
Conserve and sustainably use the oceans, seas and marine resources for sustainable development.

SDG 15 Life on Land:
Preservation and restoration of natural ecosystems.

SDG 17 Partnerships for the Goals:
Strengthen the means of implementation and revitalize the global partnership.

STRATEGIC OVERVIEW AND APPROACH

01 Discover & Design:

- Establishment of quality think-tanks
- Documentation of working & workable models
- Conduct workshops & write shops
- Partner and evolve solution toolkits.
- Collection of eminent case studies
- Incubate startups
- Discover solutions
- Establish a proto-design center
- Evolve systems and build

02 Demonstrate:

- Create evidence-based scalable models.
- Identify potential models/centers of excellence
- Organize symposiums and conferences
- Fund models and appraise the optimal solutions.

03 Disseminate:

- Share the leaning with outer world
- Build and Use different channels and mechanism for dissemination

04 Networking & Collaboration:

- Membership with networking platforms.
- Manage & strengthen IES.
- Organize annual events to nurture the partnerships & networks.
- Identify & onboarding stakeholders
- Partner with govt. institutions
- Identify & collaborate with grass-root level organizations
- Identify & collaborate with partners

05 Influence:

- Building a policy advisory

RECOGNITIONS/ ACHIEVEMENTS

Top Innovator Trillion Trees: India Challenge

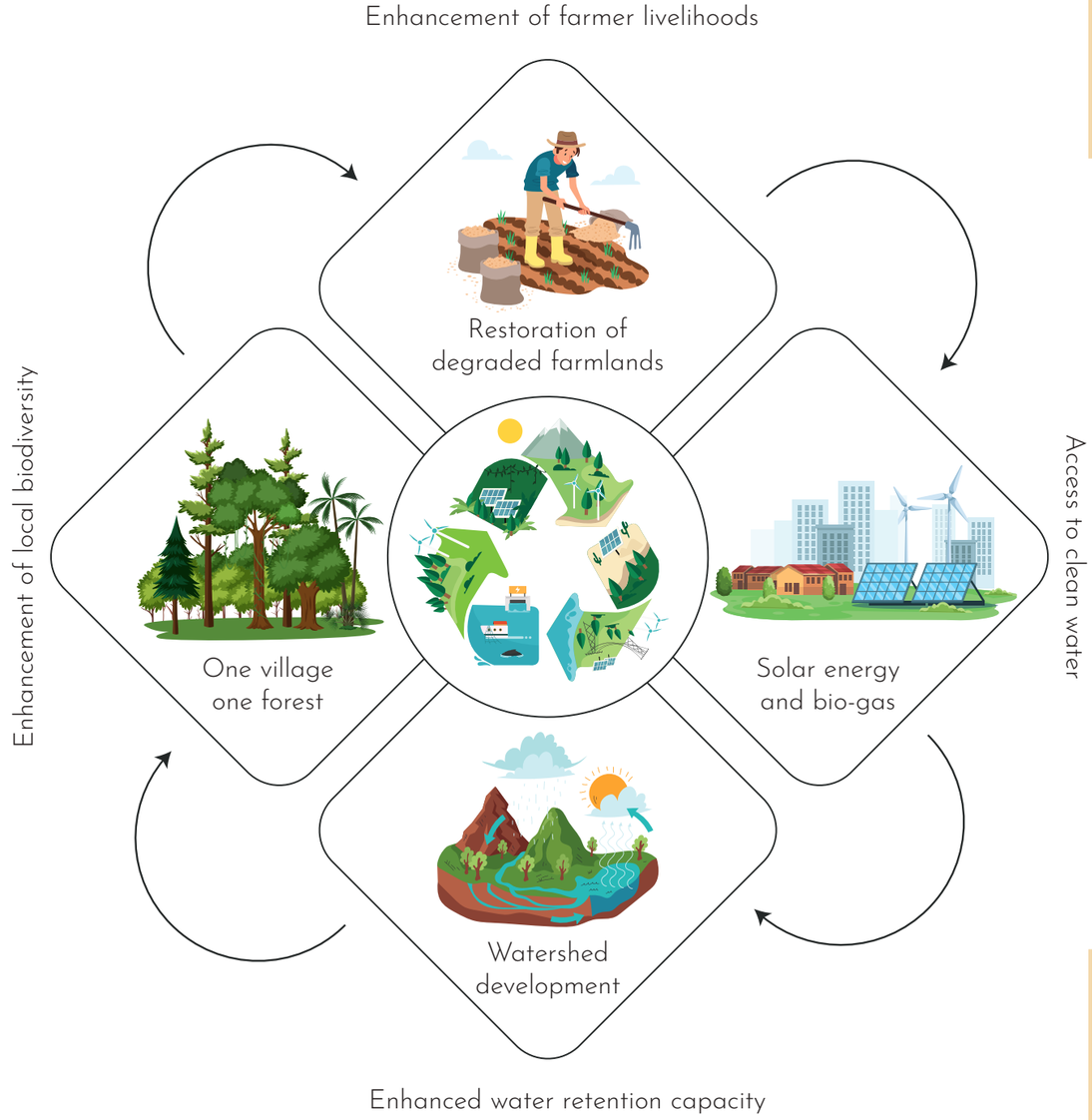
The Giving Economy Award

Our NGO has received the Giving Economy Award for its exceptional climate change efforts in India, demonstrating our team's dedication and positive environmental impact. We believe in collective action to combat climate change, and our initiatives, including tree planting and promoting sustainable agriculture, have made a significant contribution to the fight against global warming.

Selected to receive a $100,000 USD LinkedIn Ad Grant!

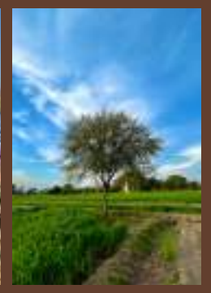
This was awarded to us to showcase our work to a larger global audience. The grant was utilized to increase visibility to American and European conglomerates to augment the opportunity for funding.

Climate Resilient Communities



WAY AHEAD

TIMELINE FROM INCEPTION



2014-15
10,324

2015-16
21,118

2016-17
46,093

2017-18
1,07,099

2018-19
79,876

2019-20
2,35,415

2020-21
2,38,908

2021-22
7,81,575

2022-23
8,94,356

To Be Continued

2014-2023

SAPLINGS PLANTED

ORGANISATIONAL TIMELINE

1. Planted 2.4 million trees since inception
2. Rejuvenated 9 lakes, 27 wells and increased 25 crore Liters of water holding capacity
3. Supported 5000+ small and marginal farmers of which 80% are from arid and semi-arid region

YEARLY HIGHLIGHTS

SAPLINGS PLANTED BASED ON TYPE OF PLANTATION

Urban Afforestation

2022-23 : 2,17,396

Agroforestry

2022-23 : 5,27,160

Social Forestry

2022-23 : 1,49,000

Water Conservation

2022-23 : 7 well

2022-23 : 2 lakes

SAPLINGS PLANTED - STATES

TREES OUTSIDE FOREST

AGROFORESTRY

Introduction

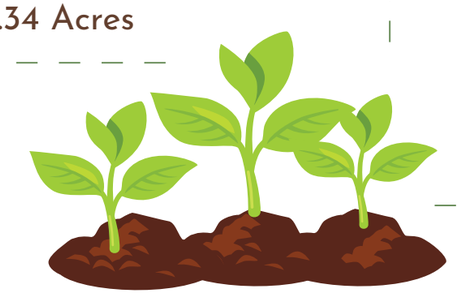
Agroforestry is a land management approach that combines agricultural crops or livestock with the cultivation of trees or shrubs on the same piece of land. It's a sustainable practice blending agriculture and forestry for diverse, resilient land use.

Objectives

- Promoting efficient use of land, water and nutrients, reducing soil degradation and erosion.
- Improving rural livelihoods by broadening income streams and supplying fuelwood, fodder, and non-timber forest products.
- Mitigating deforestation by fulfilling wood and non-wood product requirements through agroforestry.
- Addressing climate change through increased soil carbon storage and resilience to extreme weather.

Consolidated Statistics

Area under intervention
3034.34 Acres



Number of farmer households involved
1644

Number of saplings planted
5,27,160

Women farmer -Uttarakand

Intervention Overview

- Moving forward, our strategy involves collaborating with additional grass-roots organizations to expand our outreach.
- We'll also establish comprehensive training and workshop frameworks and demonstrate diverse agroforestry models tailored to different geographical contexts.

> Trees act as natural water filters, improving water quality by trapping pollutants and reducing runoff.

Andra Pradesh

Farmer – Mahaboob Jani

Farmer - Chinthamanu Sunkanna

Farmer - Pedda Laksmanna

Farmer - Chinthamani Rangarajulu

Women farmer - Telangana

RURAL SOCIAL FORESTRY

Introduction

Rural social forestry helps in increasing productivity, economic benefits, social outcomes and the ecological goods and services. This type of forestry helps in increasing the boundaries of the forests. Planting trees on the government wastelands, panchayat lands and common village lands.

Objectives

- Increase in number of jobs for unskilled labour.
- To increase living standards and improve the lives of people in rural areas.
- To increase the fuelwood for domestic purposes, timber for rural areas and fodder for livestock rearin

Consolidated Statistics

Area reached
350 acres

Number of saplings planted
1,49,000

Wage days generated
6000+

Farmers of Rajasthan

Intervention Overview

- We expanded Social Forestry across multiple locations including Karnatka, Rajasthan and Delhi NCR, with grassroots partners, facilitating successful trees plantations compared to the previous year.
- The experience taught us that early involvement of villagers, local communities and local governance could be a game-changer for SayTrees.
- In 2023-2024, we'll focus on scalability and improving collaboration with local stakeholders to ensure long-term community sustainability in our Social Forestry efforts.

> Rural social forestry programs promote environmental awareness and education among rural populations.

Rajasthan

Karnataka

URBAN FORESTRY

Introduction

Urban social forestry refers to the process of planting and cultivating trees and other vegetation in urban areas. It is crucial in context of climate change by absorbing carbon dioxide, combating urban heat and reducing the overall urban carbon footprint. Additionally, urban forests foster biodiversity, offering habitat and sustenance for various wildlife and creating green corridors to natural areas outside cities.

Objectives

- Enhancing urban green spaces to improve air quality, reduce pollution, and mitigate the urban heat island effect.
- Promoting biodiversity by creating habitats for wildlife and supporting urban ecosystems.
- Enhancing urban climate resilience by alleviating extreme temperatures and advancing sustainable urban growth.

Consolidated Statistics

Number of green patches created
16+ acres

Short-term Employment Generated
230+ individuals

Number of Volunteers Engaged
4500+ Individuals

Number of saplings planted
1,57,352

Urban Forestry Volunteering Telangana

Miyawaki Plantation

Urban forests are vital for people, wildlife and plants in cities. One of the most successful techniques for developing an urban forest is the Miyawaki technique developed by Dr. Akira Miyawaki. It deals with regenerating a forest by closely planting various tree species suited for the locality.

- 10x Growth
- 25x dense
- 100% Organic

Conventional Plantation

Conventional Plantation is the traditional method of planting and managing trees. It entails selecting a suitable site with sunlight, water, and nutrients, followed by soil preparation and planting seedlings at specific spacing.

Dense Plantation

Enhancing urban green spaces to improve air quality, reduce pollution, and mitigate the urban heat island effect. Promoting biodiversity by creating habitats for wildlife and supporting urban ecosystems. Enhancing urban climate resilience by alleviating extreme temperatures and advancing sustainable urban growth.

> Green spaces in urban areas provide opportunities for physical activity and recreation, which in turn helps in improving physical health and wellbeing.

URBAN FORESTRY

Intervention Overview

- Through Miyawaki technique, SayTrees has initiated vegetative reclamation of Bingipura landfill in Bangalore and plans to convert 100 such landfills to green zones in the near future.
- Collaborated with land authorities and local organizations like Rotary club, village panchayats and defence services to secure additional land and created channels for water diversion and re-plantation in urban areas.
- In search of suitable lands, we have also started scouting per-urban geographies including city outskirts or transition zones between urban and rural environments.
- This approach is pivotal in sustaining urban ecosystems, boosting biodiversity, addressing environmental challenges, and encouraging sustainable land practices in peri-urban zones.

Bangalore

Bhubaneswar

Hyderabad

Bingipura Rebirth: Nature's Haven

Imagine a world where a once-blighted landfill becomes a haven for birdsong and vibrant greenery. This isn't a distant dream; it's happening in Bingipura yard, #bengaluru. Where 300 families once lived under the shadow of a festering waste dump. Now, thanks to the dedicated efforts of thousands of volunteers and support from multiple multinational corporations with the excellence of the urban operations desk, this land is breathing new life.

Revegetation through 60,000+ native and diverse species on closed landfills post-rehabilitation of soil beds is one of the most cost-effective ways to reclaim the landmass. Natural plant succession gives way to a nature-based restoration of degraded lands, gradually providing a refuge for displaced fauna habitat and demonstrating the enduring power of nature's healing touch.

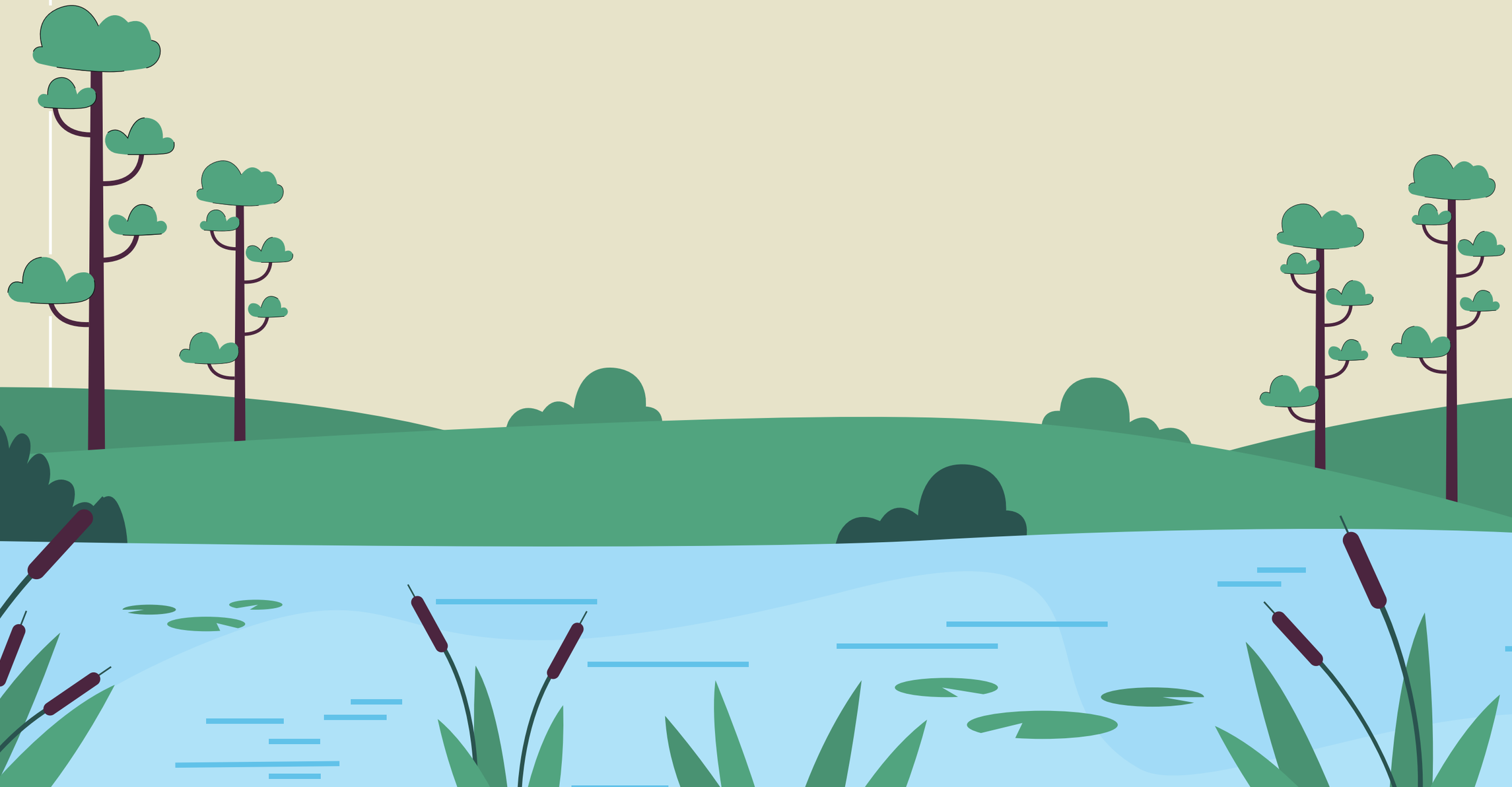
Our "bespoke" intervention, meticulously tailored to the local environment, isn't just about planting trees. It's about hope, community, and the future of our planet.

Will you help us turn landfills into sanctuaries? Donate, volunteer, or spread the word.

Landfill Story

Delhi

WATER CONVERSATION



WATER CONVERSATION

Introduction

Water conservation refers to the practice of using water resources wisely and efficiently to reduce water wastage and ensure the sustainability of freshwater supplies. This strategic approach is crucial for combating water scarcity and advancing environmental sustainability.

Objectives

- Protect aquatic ecosystems and wildlife by maintaining adequate water levels and water quality in rivers, lakes, and wetlands.
- Create a reliable source of clean and fresh water.
- Reduce the carbon footprint of water.
- Preserve freshwater sources for future generations by reducing excessive consumption and wastage.

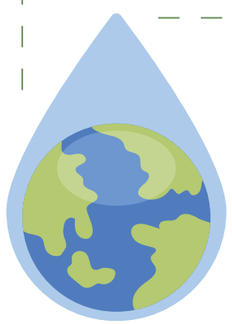
> By conserving and properly managing well water resources, communities can ensure the sustainability of ground water for future generations.

Consolidated Statistics

2022-23

Total number of open wells - 7

Total number of lakes - 1



Impact metrics —
Increased Volume approximately by 25 crore liters

Bande Nallasandra Lake

Intervention Overview

- SayTrees initiated the rejuvenation of Choodasandra lake and Bandenallasandra Lake in Bangalore.
- SayTrees, with support from various research agencies will work on developing a model urban lake by housing nature based rejuvenation practice as well as technology for monitoring the intervention.
- 7 open wells were restored during this year between April - 22 and March - 23.

Community Stories

Story from ground: All open wells that were once a glory and supplied potable drinking water to an entire village was exploited and treated as a debris hole was cleaned and brought back to life where the water was potable again. Water from these wells are now being used by goushala for cows, in nurseries for raising sapling, in public toilets and in public taps to provide access to free drinking water to everyone.

Doddaballapura, Bangalore

Tannery road well, Bangalore

WATER: BIODIVERSITY

Choodasandra Lake Rejuvenation

Case Study

Choodasandra Lake faced neglect and misuse for years, serving as a dumping ground, place for open defecation and more. The lake was filled with sludge, slit and debris, and covered with weeds and bushes. The marginal communities were dependent on this lake for fodder, however struggled to take the cattle inside due to swampy/marshy conditions. To revive the lake, a comprehensive rejuvenation process was initiated, involving clearing the area, desilting, and constructing robust bunds to restore its water-holding capacity. This project by SayTrees aimed to set an example for quality lake restoration and community involvement, with Gram Panchayat's crucial support. Challenges included evicting encroachments and handling more silt and debris than expected.

BEFORE

AFTER

GALLERY

Agroforestry
(Talupula,
Andhra Pradesh)

Urban Forestry
(Somsundarpalya,
Bangalore)

Water Conservation
(Chhattarpur,
Madhya Pradesh)

Urban Forestry
(North Lalaguda,
Hyderabad)

Urban Forestry
(IRIDM,
Bangalore)

Urban Forestry
(Diesel Locoshed,
K R Puram, Bangalore)

Urban Forestry
(Bingipura,
Bangalore)

Urban Forestry
(Rai Industrial Area,
Delhi NCR)

Agroforestry
(Talupula,
Andhra Pradesh)

Before - After

At 52, Ekkanthamiah defies stereotypes with his fervent curiosity, shifting from mono-crop farming to our multilayer agroforestry model in 2021. Embracing guava, jamun, sapodilla, and coconut alongside groundnuts, he experiences multiple harvests, expanding income beyond traditional timelines. The diverse farm supports his family and appeals to the village market with its naturally grown fruits. Introduced to the concept of organic fruit in urban markets, Ekkanthamiah's transition reflects a growing influence on soil-friendly practices for a planet-friendly future. Our collective choices impact farmers like Ekkanthamiah, urging us to contribute to sustainable agriculture.

Ekkanthamiah's Agroforestry Revolution

Seeds of Change: Chandrashekhar & Mahalakshmi

"As a native dry-land farmer, I followed traditional farming methods but battled poverty due to poor productivity. It wasn't until I embraced Agroforestry that I realized the importance of diversity on the farm. For generations, we relied heavily on a single crop, which was inefficient. Now, with Agroforestry, we're changing our approach" says Farmer couple Chandrashekhar and Mahalakshmi. They see this as an opportunity to end generational poverty and invest in their future. Our program focuses on enhancing their present-day earnings as they transition into regenerative land farming, with support from ElasticRun.

Alok's Agrarian Insight

Alok from Satara, reflecting on the changing landscape of farming, said, "What my father did at my age is no longer viable for me to replicate, so I am not here to be trained. I'm here to approach an informed decision about my career as an income-smart farmer". His perspective underscores the challenges of small landholding farmers, where income is a primary concern. Our Agroforestry intervention aims to build their capacity and foster a long-term mindset shift, engaging over 450 farmers in rural Maharashtra from diverse backgrounds.

We work alongside farmers, not in isolation from existing support structures. Our intervention aims to create meaningful collaborations with the end goal of enhancing farm productivity. #MGNREGA is vital for rural farmers, providing income during off-season cash crunches. In Ananthapuramu, 22 of our farmers created contour trenches under the scheme to harvest water for their farmlands, addressing water scarcity issues. This convergence of systems is crucial in arid regions. We empower farmers to manage what they have more effectively.

Synergy in Sustainability

MAKING A DIFFERENCE

"I grew up in a farming family, but I hadn't truly thought about India's women farmer workforce until I joined SayTrees", says Chaitanya, community expert at SayTrees. Hardworking women in rural communities often go unnoticed despite their crucial roles in agriculture.

As a SayTrees Community Expert, I advocate for women farmers, aiming to celebrate and support them by providing access to knowledge and resources for nature-based solutions like Agroforestry.

Empowering Women Farmers

Devarapalli's Regenerative Leap

As a native dry-land farmer in Devarapalli village, Ananthapuramu, I struggled with poverty despite traditional methods, realizing the lost wisdom of farm diversity. Questioning the reliance on a single crop, he, along with his wife Mahalakshmi, embraces our multi-layer natural farming intervention to break generational poverty. Their bold step, supported by ElasticRun, invests in a sustainable future while enhancing present-day earnings through regenerative land farming. Our program empowers farmers and addresses environmental and economic stress, amplifying a solution for a holistic impact.

Venkatesh's Agroforestry Vanguard

In Upponka Village, Kalyandurgam, our Agroforestry Practitioner, Mr. Venkatesh, challenges generational conflicts and assimilation debates. Amidst national influences like the Green Revolution, small farmers face dilemmas: conform to conventional farming or rebel with natural practices. Venkatesh, a trailblazer, shifts to agroforestry, influencing others to follow suit. This reverse influence breaks apprehension towards change, creating a visible impact on communities facing income insecurity and crop failures. Our Agroforestry models empower farmers, offering a comprehensive solution to address the challenges of arid zones and unsustainable farming practices.

Highlighting the crucial role of women farmers in agri-economy, Mr. Chaitanya, our Community Expert, emphasizes the invisibility of their contributions. In Melghat, tribal communities like Korku, displaced decades ago, face challenges in adapting to modern farming practices. Our prolonged engagement aims to co-design Agroforestry interventions, considering the complex socio-historical context. According to Homendra, our Agri-tech expert, empowering small and marginal farmer households requires more than just trees; it's a paradigm shift where women play a pivotal role as real change-makers in fostering resilience and sustainable practices.

Melghat's Women: Farming's Unsung Heroes

MAKING A DIFFERENCE

INSPIRING STORIES

Discover Pulakunta's transformation, from a thief's den to a hardworking community. Hindered by many factors, the village men turned to theft and hunting, leading to degradation and tensions. The determined women of Pulakunta initiated a strong work culture, becoming farm laborers to provide stability and inspired men to pursue honest work. With NGO support, the village shifted its focus by turning fallow lands into agriculture. Our assistance in natural farming and planting commercial saplings for local and peri-urban markets, like Sweet Lime, Custard Apple, and Red Sandal, secured their livelihoods.

Pulakunta's Uplifting Harvest

Yellamma's Farming Foresight

"I don't keep all of my savings in one location, I diversify my earning opportunity on my farmland to cover uncertainty and ensure continuous cash inflow in my household," says Yellamma, a forward-thinking farmer, who efficiently manages shared resources like water in her village. She aims to secure a consistent income through timely plantations and resource management.

Farm livelihoods thrive on diversity, just like diversified portfolios in finance. Our Agroforestry model is a transition from single-crop reliance to multi-crop opportunities and from chemical abuse to natural inputs, promoting planet -friendly practices with tree planting as the beginning.

Thanks to Dell Technologies for investing in saplings and farmer engagement for resilient farm livelihoods. "Win-Win between people and planet is crucial, but farmer first always," says Peeravali, our on-ground community expert.

Rooted in Resilience: Dell's Sustainable Partnership

DONOR TESTIMONIAL

JLL

"We partnered with Saytrees in 2021 to help create green cover in cities that were lacking or reducing. The initiative has led to restoring green cover and through the agroforestry initiative, there has been an increase in income for farmers in rural Karnataka. It is not only important to preserve the environment but also encourage and sensitize others about environmental conservation. We have encouraged our employees to volunteer with Saytrees and give back to the community. "

DELL Technologies

Name of the Corporate: Dell Technologies

Full Name: Archana Jain

Designation: Consultant, Business Operations and ERG Planet – Regional Lead - APJC

Testimonial: SayTrees Environmental Trust and Dell Technologies through its Planet ERG came together to plant one million trees across India and the experience for me and everyone involved has been phenomenal. The passion of each team member at SayTrees, strategic approach, and thorough process from soil testing to native species selection have delivered an outstanding 85% plus survival rate. Their ability to engage our employees through workshops and volunteering has fostered genuine ownership. SayTrees' commitment to regular reporting and transparency has kept us informed and motivated, while their cost-effective approach has ensured maximum impact. This Partnership exemplifies the power of collaboration and environmental stewardship. We're thrilled to continue our journey with SayTrees towards a greener India.

GOAL 2030

HOW YOU CAN GET INVOLVED

1 Crore Saplings

Reaching out to 2 million farmers

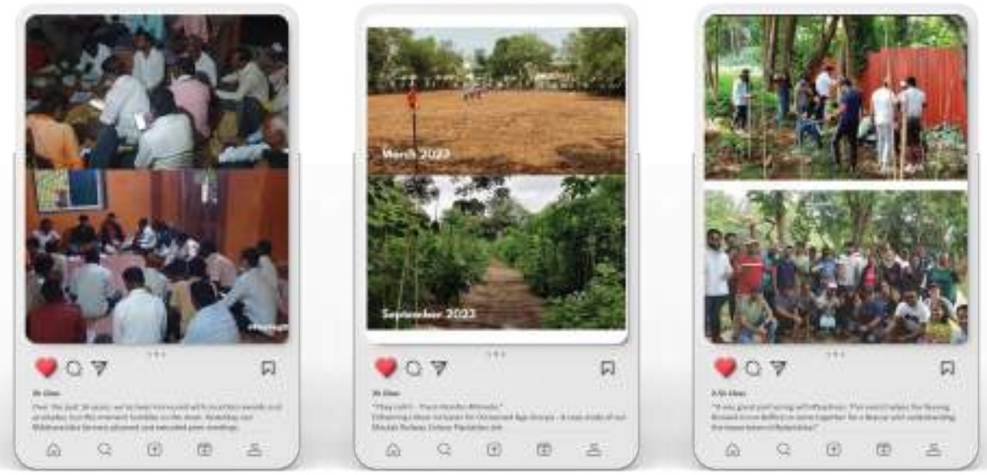
Regenerating 2 million hectares of farms

Providing water security for 1 million household across India

Restoring 1 million wells

SOCIAL MEDIA SNAPSHOTS

Instagram



Facebook

FAQ

1. Q. When did the thought of setting up a dedicated organization around the environment start?

A. We started off as a small group of volunteers who participated in various activities around plantation in the year 2007 around Bengaluru, and this was the time when we realized that starting a not-for-profit.

2. Q. How old is the organization?

A. Even though we started off in 2007, we got ourselves registered as a Trust on May 3rd, 2013.

3. Q. What is SayTrees' Vision?

A. Scaled up Climate Change solutions on ten million hectares of landscapes and water bodies directly/indirectly across the globe, impacting ten million livelihoods, and sequestering a billion MT carbon by 2035.

4. Q. What is the purpose of SayTrees?

A. Our purpose is to discover and scale solutions to combat climate change to enhance human and the planet's well-being.

Through various partnerships and collaborations, we intend to increase our impact to ten million hectares of land and water bodies, touch ten million livelihoods, and sequester a billion MT carbon by 2035.

5. Q. Do you have income tax registration?

A. Yes, we have 12A and 80G and we are also FCRA Certified

6. Q. How many hectares of land have been covered by SayTrees under all the afforestation initiatives?

A. 5000+.

7. Q. What are the thematic areas that you work on with respect to the environment?

A. Afforestation (Urban and Rural), Water Conservation, Waste Management, Solar and Biogas related initiatives.

8. Q. What is the geographical presence of SayTrees?

A. Karnataka, Andhra Pradesh, Telangana, Tamilnadu, Maharashtra, Odisha, Uttara Pradesh, Himachal Pradesh, Haryana and Delhi NCR.

9. Q. How many Urban green zones have SayTrees created so far?

A. 100+ green zones throughout India.

10. Q. How many farmer households have been impacted through the Agroforestry Project?

A. 5500+ households.

11. Q. Do you work with Rural communities and panchayats?

A. Yes, we do, our Social Forestry initiative has impacted over 35+ villages across the country and we have planted close to 4 lakh+ saplings.

12. Q. How many saplings have SayTrees planted so far?

A. 26 lakhs+ saplings.

13. Q. How many water bodies have SayTrees rejuvenated and restored so far?

A. 50+ water bodies including lakes, open and step wells, as well as ponds.

SAYTREES ENVIRONMENTAL TRUST- CONSOLIDATED

Statement of Income and Expenditure for the year ended 31st March2023

PARTICULARS	Note No	As at 31/03/2023			As at 31/03/2022
		FCRA	Local	Total	
I Income					
a Revenue from Operations	11	2,91,84,124.34	19,80,29,651.20	22,72,13,775.54	14,74,97,428.95
b Other Income	12	21,66,250.00	27,99,422.30	49,65,672.30	20,66,060.34
Total Income		3,13,50,374.34	20,08,29,073.50	23,21,79,447.84	14,95,63,489.29
II Expenses					
a Employee Benefits Expense	13	18,86,463.00	2,40,48,791.00	2,59,35,254.00	1,68,38,314.00
b Finance Costs	14	40,986.36	2,370.00	43,356.36	45,119.00
c Depreciation and Amortisation Expense	5	-	4,45,173.00	4,45,173.00	3,44,157.55
d Other Expense	15	2,95,20,771.20	15,72,74,329.87	18,67,95,101.07	15,22,33,991.90
Total Expenses		3,14,48,220.56	18,17,70,663.87	21,32,18,884.43	16,94,61,582.45
III. Excess of (Expenditure over Income)/ Income over Expenditure transferred to Capital Account		(97,846.22)	1,90,58,409.63	1,89,60,563.41	(1,98,98,093.16)

The notes referred to above are integral part of Statement of Income and Expenditure.

For Saytrees Environmental Trust

(Deokanth Payasi)
Trustee

Per Report of Even Date

For M. N. Sunil Kumar & Associates
Chartered Accountants
FRN No. 011322S
CA. M.N. Sunil Kumar
Proprietor
M. No. 216893

Place: Banglore
Date: 26.10.2023

UDIN NO : 23216893BGUALF9989

SAYTREES ENVIRONMENTAL TRUST- CONSOLIDATED

Balance Sheet as at 31st March 2023

PARTICULARS	Note No	As at 31/03/2023			As at 31/03/2022
		FCRA	Local	Total	
1 Capital fund					
a Capital fund	1	1,12,90,173.13	3,30,97,386.50	4,43,87,559.63	2,54,26,996.22
Total (1)		1,12,90,173.13	3,30,97,386.50	4,43,87,559.63	2,54,26,996.22
2 Current Liabilities					
a Trade Payables	2	56,500.00	15,49,734.05	16,06,234.05	1,87,64,077.30
b Other Current Liabilities	3	1,17,856.00	5,89,606.00	7,07,462.00	19,24,872.50
c Short Term Provisions	4	6,32,947.00	1,36,154.00	7,69,101.00	-
Total (2)		8,07,303.00	22,75,494.05	30,82,797.05	2,06,88,949.80
TOTAL (I)		1,20,97,476.13	3,53,72,880.55	4,74,70,356.68	4,61,15,946.02
II Assets					
1 Non-Current Assets					
a Property, Plant and Equipment	5	-	22,35,657.00	22,35,657.00	20,43,465.00
b Long Term Loans and Advances	6	-	6,42,000.00	6,42,000.00	6,00,000.00
Total (1)		-	28,77,657.00	28,77,657.00	26,43,465.00
2 Current Assets					
a Trade Receivables	7	-	3,18,450.00	3,18,450.00	1,07,550.00
b Cash and Cash equivalents	8	1,17,13,275.13	2,97,77,670.21	4,14,90,945.34	2,64,87,277.02
c Short Term Loans and Advances	9	3,84,201.00	9,73,622.56	13,57,823.56	1,58,68,666.00
d Other Current Assets	10	-	14,25,480.78	14,25,480.78	10,08,988.00
Total (2)		1,20,97,476.13	3,24,95,223.55	4,45,92,699.68	4,34,72,481.02
TOTAL (II)		1,20,97,476.13	3,53,72,880.55	4,74,70,356.68	4,61,15,946.02

The notes referred to above are integral part of Balance Sheet.

For Saytrees Environmental Trust

(Deokanth Payasi)
Trustee

Per Report of Even Date

For M. N. Sunil Kumar & Associates
Chartered Accountants
FRN No. 011322S
CA. M.N. Sunil Kumar
Proprietor
M. No. 216893

Place: Banglore
Date: 26.10.2023

UDIN NO : 23216893BGUALF9989

SAYTREES ENVIRONMENTAL TRUST- CONSOLIDATED

Notes to Financial statements for the year ended 31stMarch 2023

Particulars	As at 31/03/2023			As at 31/03/2022		
	FCRA	Local	Total	FCRA	Local	Total
Note No: 1 Capital Funds						
Opening Balance	2,67,38,370.85	(13,11,374.63)	2,54,26,996.22	2,41,00,187.13	2,12,24,902.25	4,53,25,089.38
Less: Appropriation/Adjustment	(1,53,50,351.50)	1,53,50,351.50	-	(14,11,355.00)	14,11,355.00	-
Less: Excess of (Expenditure over Income)/Income over Expenditure transferred from Income & Expenditure Account	(97,846.22)	1,90,58,409.63	1,89,60,563.41	40,49,538.72	(2,39,47,631.88)	(1,98,98,093.16)
	1,12,90,173.13	3,30,97,386.50	4,43,87,559.63	2,67,38,370.85	(13,11,374.63)	2,54,26,996.22
Note No: 2 Trade Payables						
a. Creditors for Expenses	56,500.00	15,49,734.05	16,06,234.05	20,90,484.00	1,66,73,593.30	1,87,64,077.30
	56,500.00	15,49,734.05	16,06,234.05	20,90,484.00	1,66,73,593.30	1,87,64,077.30
Note No: 3 Other Current Liabilities						
a. Statutory Dues Payable	30,094.00	5,89,606.00	6,19,700.00	(1,84,061.00)	5,83,040.50	3,98,979.50
b. Expenses Payable to Others	-	-	-	-	20,000.00	20,000.00
c. Expenses Payable to Employees	87,762.00	-	87,762.00	-	15,05,893.00	15,05,893.00
	1,17,856.00	5,89,606.00	7,07,462.00	(1,84,061.00)	21,08,933.50	19,24,872.50
Note No: 4 Short Term Provisions						
a. Other Short Term Provisions	6,32,947.00	1,36,154.00	7,69,101.00	-	-	-
	6,32,947.00	1,36,154.00	7,69,101.00	-	-	-
Note No: 6 Long Term Loans and Advances						
a. Security Deposit	-	6,42,000.00	6,42,000.00	-	6,00,000.00	6,00,000.00
	-	6,42,000.00	6,42,000.00	-	6,00,000.00	6,00,000.00
Note No: 7 Trade Receivables						
a. Receivables	-	3,18,450.00	3,18,450.00	-	1,07,550.00	1,07,550.00
	-	3,18,450.00	3,18,450.00	-	1,07,550.00	1,07,550.00
Note No: 8 Cash and Cash equivalents						
a. Cash on Hand	-	45,446.07	45,446.07	-	50,009.07	50,009.07
b. Balance with Banks	1,17,13,275.13	2,97,32,224.14	4,14,45,499.27	1,41,54,391.85	1,22,82,876.10	2,64,37,267.95
	1,17,13,275.13	2,97,77,670.21	4,14,90,945.34	1,41,54,391.85	1,23,32,885.17	2,64,87,277.02
Note No: 9 Short Term Loans and Advances						
a. Advance for Services	98,760.00	4,98,887.00	5,97,647.00	1,44,90,402.00	8,40,264.00	1,53,30,666.00
b. Advance to Employees	2,85,441.00	4,74,735.56	7,60,176.56	-	5,38,000.00	5,38,000.00
	3,84,201.00	9,73,622.56	13,57,823.56	1,44,90,402.00	13,78,264.00	1,58,68,666.00
Note No: 10 Other Current Assets						
a. Balance with Revenue Authorities	-	14,25,480.78	14,25,480.78	-	10,08,988.00	10,08,988.00
	-	14,25,480.78	14,25,480.78	-	10,08,988.00	10,08,988.00

SAYTREES ENVIRONMENTAL TRUST - CONSOLIDATED

Property, Plant and Equipment

Note : 5

Name of the Assets	Opening Balance as on 01.04.2022	Additions made during the year		Sale/Deletions During the year	Balance as on 31.3.2023	Depreciation		Closing Balance
		Before Sep'22	After Sep'22			Rate	For the Year	W D V as on 31.3.2023
Furiniture & Fixtures								
Furniture	-	67,520.00	1,18,700.00	-	1,86,220.00	10%	12,687.00	1,73,533.00
Office Equipment								
Agro Machine	43,664.00	-	-	-	43,664.00	15%	6,550.00	37,114.00
Camera	51,535.00	68,573.00	45,091.00	-	1,65,199.00	15%	21,398.00	1,43,801.00
Tractor - Water Tanker	2,90,788.00	-	-	-	2,90,788.00	15%	43,618.00	2,47,170.00
DJI MINI 2 FLY Drone	41,636.00	-	-	-	41,636.00	15%	6,245.00	35,391.00
Honda Brush Cutter	26,425.00	-	-	-	26,425.00	15%	3,964.00	22,461.00
Organic Waste Compost Machine	2,51,328.00	-	-	-	2,51,328.00	15%	37,699.00	2,13,629.00
Drone Camera	-		1,12,594.00	-	1,12,594.00	15%	8,445.00	1,04,149.00
Mobile Phone	-	38,998.00	-	-	38,998.00	15%	5,850.00	33,148.00
Television	-	-	64,590.00	-	64,590.00	15%	4,844.00	59,746.00
Vehicles								
Tractor	4,70,402.00	-	-	-	4,70,402.00	15%	70,560.00	3,99,842.00
Bolero Car	6,89,125.00	-	-	-	6,89,125.00	15%	1,03,369.00	5,85,756.00
Computer & Software								
Laptop	1,40,578.00	1,06,000.00		-	2,46,578.00	40%	98,631.00	1,47,947.00
Printer	4,464.00	15,299.00	-	-	19,763.00	40%	7,905.00	11,858.00
UPS	33,520.00	-	-	-	33,520.00	40%	13,408.00	20,112.00
Total	20,43,465.00	2,96,390.00	3,40,975.00	-	26,80,830.00		4,45,173.00	22,35,657.00
Previous year	11,21,211.52	3,85,653.03	8,80,758.00	-	23,87,622.55		3,44,157.55	20,43,465.00

FINANCIALS

SAYTREES ENVIRONMENTAL TRUST LOCAL

Balance Sheet as at 31st March 2023

	PARTICULARS	Note No	As at 31/03/2023 Rs. Ps.	As at 31/03/2022 Rs. Ps.
I	**Capital Fund**			
a	Capital Fund	1	3,30,97,386.50	(13,11,374.63)
	Total (1)		3,30,97,386.50	(13,11,374.63)
2	**Current Liabilities**			
a	Trade Payables	2	15,49,734.05	1,66,73,593.30
b	Other Current Liabilities	3	5,89,606.00	21,08,933.50
c	Short Term Provisions	4	1,36,154.00	-
	Total (2)		22,75,494.05	1,87,82,526.80
	TOTAL (I)		3,53,72,880.55	1,74,71,152.17
II	**Assets**			
1	**Non-Current Assets**			
a	Property, Plant and Equipment	5	22,35,657.00	20,43,465.00
b	Long Term Loans and Advances	6	6,42,000.00	6,00,000.00
	Total (1)		28,77,657.00	26,43,465.00
2	**Current Assets**			
a	Trade Receivables	7	3,18,450.00	1,07,550.00
b	Cash and Cash equivalents	8	2,97,77,670.21	1,23,32,885.17
c	Short Term Loans and Advances	9	9,73,622.56	13,78,264.00
d	Other Current Assets	10	14,25,480.78	10,08,988.00
	Total (2)		3,24,95,223.55	1,48,27,687.17
	TOTAL (II)		3,53,72,880.55	1,74,71,152.17

The notes referred to above are integral part of Balance Sheet.

For Saytrees Environmental Trust

(Deokanth Payasi)
Trustee

Per Report of Even Date

For M. N. Sunil Kumar & Associates
Chartered Accountants
FRN No. 011225S

CA. M.N. Sunil Kumar
Proprietor
M. No. 216893

UDIN NO: 23216893BGUALP9989

Place: Banglore
Date: 26.10.2023

SAYTREES ENVIRONMENTAL TRUST- CONSOLIDATED

Notes to Financial statements for the year ended 31stMarch 2023

Particulars	As at 31/03/2023			As at 31/03/2022		
	FCRA	Local	Total	FCRA	Local	Total
Note No: 11 Revenue from Operations						
a. Donations received	2,91,84,124.34	19,80,29,651.20	22,72,13,775.54	2,76,81,983.14	11,98,15,445.81	14,74,97,428.95
	2,91,84,124.34	19,80,29,651.20	22,72,13,775.54	2,76,81,983.14	11,98,15,445.81	14,74,97,428.95
Note No: 12 Other Income						
a. Interest receipts	4,56,688.00	8,05,081.00	12,61,769.00	3,67,627.00	5,02,786.00	8,70,413.00
b. Expenses No Longer Payable	17,09,562.00	19,93,867.30	37,03,429.30	4,08,769.43	7,86,877.91	11,95,647.34
c.Other Income	-	474.00	474.00	-	-	-
	21,66,250.00	27,99,422.30	49,65,672.30	7,76,396.43	12,89,663.91	20,66,060.34
Note No: 13 Employee Benefits Expense						
a. Salaries	18,86,463.00	2,34,48,325.00	2,53,34,788.00	30,48,219.00	1,37,78,023.00	1,68,26,242.00
b. PF Contribution	-	5,61,653.00	5,61,653.00	-	-	-
c. Staff Welfare Expenses	-	38,813.00	38,813.00	-	12,072.00	12,072.00
	18,86,463.00	2,40,48,791.00	2,59,35,254.00	30,48,219.00	1,37,90,095.00	1,68,38,314.00
Note No: 14 Finance Costs						
b. Book Charges	40,986.36	2,370.00	43,356.36	43,349.00	1,770.00	45,119.00
	40,986.36	2,370.00	43,356.36	43,349.00	1,770.00	45,119.00
Note No: 15 Other Expense						
a. Rates & Taxes	10,365.20	78,344.00	88,709.20	-	768.40	768.40
b. Building Rent	1,31,000.00	4,76,000.00	6,07,000.00	-	3,13,333.00	3,13,333.00
c. Professional Fee Payments	1,13,010.00	57,74,047.00	58,89,057.00	3,56,818.00	31,20,863.00	34,77,681.00
d. Repairs & Maintenance	300.00	50,339.00	50,639.00	-	12,450.00	12,450.00
e. Vehicle Maintenance	-	31,723.00	31,723.00	-	-	-
f. Postage and Courier	200.00	-	200.00	5,954.00	-	-
g. Printing and Stationery	14,309.00	1,25,949.00	1,40,258.00	-	7,614.00	13,568.00
h. Telephone, Mobile Phones and Internet	-	41,066.84	41,066.84	-	10,960.46	10,960.46
i. Travelling & Conveyance Expenses	2,29,630.00	26,21,622.06	28,51,252.06	-	16,10,008.58	16,10,008.58
j. Office Maintenance / Expenses	2,13,200.00	3,57,523.00	5,70,723.00	-	1,70,308.55	1,70,308.55
k. Website & Domain Expenses	-	-	-	-	71,380.92	71,380.92
L. Prior Period Expenses	5,82,957.00	-	5,82,957.00	-	-	-
m. Electricity Charges	8,000.00	38,418.00	46,418.00	-	-	-
n. Project Expenses	2,82,15,800.00	14,76,79,297.97	17,58,95,097.97	2,09,54,500.85	12,55,99,032.14	14,65,53,532.99
	2,93,20,771.20	15,72,74,329.87	18,67,95,101.07	2,13,17,272.85	13,09,16,719.05	15,22,33,991.90

Saytrees Environmental Trust - Local

saytrees

Address:
Number 6, 1st cross, 1st floor, Basapura,
near Hasa Road Junction,
Bengaluru, Karnataka 560100

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